COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

W. Sheppard Miller, III
Chairperson

1401 East Broad Street
Richmond, Virginia 23219

(804) 482-5818
Fax: (804) 786-2940

Agenda item # 2

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

March 18, 2025

MOTION

Made By: Mr. Kasprowicz, **Seconded By**: Ms. Sellers

Action: Motion Carried, Unanimously

Title: FY2025-2030 Six-Year Improvement Program Transfers
January 11, 2025 through February 14, 2025

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2025-2030 Program on June 18, 2024; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2025-2030 Six-Year Improvement Program Transfers
January 11, 2025 through February 14, 2025

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 18, 2024, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2025 through 2030 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from January 11, 2025 through February 14, 2025 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Bristol	#SGR Bristol - VDOT SGR Bridge - Balance Entry	T13510	Bristol	#SGR21VB (FED ID 19295) Bridge Replacement/Rte 58 over NS RR	117109	SGR Bridge Federal NHPP (SFB110), SGR Bridge Federal NHPP Exempt (SFB140), SGR Bridge Soft Match NHPP (SFB111), SGR Bridge Soft Match NHPP Exempt (SFB141), SGR Bridge State (SSB700)	$6,215,003	$34,017,758	$34,017,758	22.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
2	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	TOWN OF WYTHEVILLE-PEDESTRIAN SAFETY IMPROVEMENTS	122923	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$378,844	$871,264	$871,264	76.9%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Bristol District								**$9,931,205**				
3	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Fredericksburg	#BF-FREDERICKSBURG OFF-SYSTEM RTE 2014 CULVERT REPLACEMENT	122362	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$721,368	$2,978,813	$2,978,813	32.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
Subtotal Fredericksburg District								**$721,368**				
4	Hampton Roads	Citywide Traffic Signal Upgrades Phase IV - CN only	116318	Hampton Roads	Traffic Signal System Retiming Phase II	109410	Hampton Roads (CNF214), Local Project Contributions – Urban (NOP723)	$457,068	$2,129,447	$2,129,447	27.3%	Transfer of surplus funds recommended by District and MPO from a completed project to an underway project.
5	Hampton Roads	BATTLEFIELD BLVD AND JOHNSTOWN RD INTERSECTION IMPROVEMENTS, N BATTLEFIELD BLVD/BYRON STREET TRAFFIC SIGNAL , Traffic Signal System Preemption Upgrade	119270, 113828, 119267	Hampton Roads	Citywide Signal System Upgrade with Feasibility Study	110801	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	$1,987,102	$4,425,530	$4,112,000	81.5%	Transfer of surplus funds recommended by District and MPO from a completed project and scheduled projects to fund a scheduled project.
6	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Hampton Roads	ROUTE 171 (VICTORY BLVD) RIGHT TURN LANE EXTENSION	113633	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$431,673	$2,245,404	$2,036,003	23.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to award a project.
7	Hampton Roads	Norfolk ATMS Phase 4C, Norfolk Signal Timing Improvements - Phase III	102950, 105592	Hampton Roads	Traffic Signal System Communications Network Upgrades	115377	CMAQ : Hampton Roads (CF5M30), CMAQ Match : Hampton Roads (CS5M31)	$553,992	$1,553,992	$1,000,000	55.4%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a scheduled project.
8	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Woodrow St. - Upgrade Existing Flashing Lights & Gates	118118	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$93,498	$363,498	$363,498	34.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
9	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Bainbrdge Blvd. - Upgrade to Cant. Flashing Lights and Gates	118119	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$154,499	$534,499	$534,499	40.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
10	Statewide	#SS - SPECIAL STRUCTURE FUND	T25409	Hampton Roads	#SS - I-564 TUNNEL GENERATOR FUEL TANK	121056	Special Structures Fund - State (SSF000)	$4,250,000	$4,250,000	$4,250,000	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from the Special Structures Balance Entry line item to a scheduled project.
11	Hampton Roads, Statewide	#SS - SPECIAL STRUCTURE FUND	T25409	Hampton Roads	#SS - I-564 TUNNEL PUMP CONTROL UPGRADES	122464	Special Structures Fund - State (SSF000)	$2,407,732	$2,407,732	$2,407,732	100.0%	Transfer of surplus funds recommended by District and Asset Management Division from a completed project and the Statewide Special Structures Balance Entry line item to fund a completed project.
12	Hampton Roads	#SGR Hampton Roads-Local SGR Paving-Balance Entry	T9587	Hampton Roads	#SGR25LP 109 444 MAIN STREET	125501	SGR - State (SS0100)	$26,192	$120,911	$93,755	27.7%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to award a project.
Subtotal Hampton Roads District								**$10,361,756**				
13	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF RTE 1 SBL OVER RTE 110 and I-395 NBL&HOV - FED ID 110	121827	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$539,416	$2,984,578	$2,984,578	22.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a completed project.
14	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	MANASSAS PARK PED CROSSING & SYSTEMIC IMPROVEMENTS	125424	VA Safety State - State (CS3SS0)	$248,703	$1,098,000	$1,098,000	29.3%	Transfer of surplus funds recommended by District and Traffic Engineering Division from the Statewide Safety Balance Entry line item to a scheduled project.
Subtotal Northern Virginia District								**$788,119**				
15	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Salem	Washington Ave. - Relocate Mast and Gate on W Side of street	118563	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$53,028	$299,028	$299,028	21.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
16	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	ACCESSIBLE PEDESTRIAN SIGNALS - CITY OF ROANOKE	122900	Open Container Funds - Statewide (CNF221), VA Safety State - State (CS3SS0)	$691,644	$2,899,244	$2,899,244	31.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Salem District								**$744,672**				
17	Staunton	#SGR Staunton - VDOT SGR Bridge - Balance Entry, #SGR23VB RTE. 39 CULVERT REPLACEMENT ON GUYS RUN (2428)	T13915, 121160	Staunton	#SGR22VB - RTE. 159 BRIDGE AND APPROACHED OVER DUNLAP CREEK	118974	SGR - STP <5K (SF2700), SGR - STP <5K Soft Match (SF2701), SGR Bridge State (SSB700)	$3,958,513	$11,647,779	$11,647,779	51.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item and an underway project to award a project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
18	Statewide, Staunton	#BF - Staunton Adjacent Concrete Slab Repairs, #BF - STAUNTON ADJACENT CONCRETE SLAB REPAIRS TASK ORDER, STATEWIDE SYIP UPDATE BALANCE ENTRY	120721, 122187, T1179	Staunton	#BF - STAUNTON YEAR 1 OVERLAYS NORTH TASK ORDER	122188	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$4,025,264	$11,112,223	$11,112,223	56.8%	Transfer of surplus funds recommended by District and Structure and Bridge Division from completed projects and the Statewide SYIP Balance Entry line item to an underway project.
19	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Staunton	#BF Preservation and Repair of Hawthorne Street over CSX	122603	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$550,000	$1,424,963	$1,424,963	62.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to fund a scheduled project.
Subtotal Staunton District								**$8,533,777**				
Grand Total								**$31,080,897**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Bristol	#PIPELINE23 RTE 19 (09)	123222	Bristol	#PIPELINE23 - RTE 11 (06)	123218	Prescoping Funds (PRS120)	$29,323	$229,323	$250,000	14.7%	Transfer of surplus funds recommended by District between underway projects.
B	Bristol	#SGR Bristol - VDOT SGR Paving - Balance Entry	T13918	Bristol	#SGR24VP CY24 WYTHE IS SGR PM1Q	123897	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111)	$142,333	$6,328,207	$6,328,207	2.3%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to fund a completed project.
Subtotal Bristol District								**$171,656**				
C	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Culpeper	RTE. 702 - BRIDGE REPLACEMENT STR. 6401	111779	CTB Formula - Bridge State (CS0110)	$19,250	$6,003,785	$6,003,785	0.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.
Subtotal Culpeper District								**$19,250**				
D	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR19VB - BRIDGE REPLACE RT 607 DRAGON RUN ID 06145	113850	SGR Bridge State (SSB700)	$53,586	$3,365,689	$3,312,103	1.6%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to award a project.
E	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 KILMARNOCK RIGHT TURN LANE	115633	DGP - State (GS0100)	$4,471	$1,150,582	$1,146,111	0.4%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to award a project.
F	Fredericksburg	#SGR Fredericksburg-VDOT SGR Bridge-Balance Entry	T13913	Fredericksburg	#SGR23VB RTE 14 GARNETTS CREEK ID 10584 CULVERT REHAB	121573	SGR Bridge State (SSB700)	$100,464	$1,415,172	$1,415,172	7.6%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a completed project.
G	Fredericksburg	FREDERICKSBURG DISTRICT CMAQ BALANCE ENTRY	70712	Fredericksburg	GW Ride Connect/TDM Assistance	122525	CMAQ : Fredericksburg (CF5MA0), CMAQ Match : Fredericksburg (CS5MA1)	$5,327	$282,900	$282,900	1.9%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
H	Fredericksburg	#SGR Fredericksburg-VDOT SGR Paving-Balance Entry	T13516	Fredericksburg	#SGR24VP - PM-6P-24 ASPHALT RESURFACING PRIMARY SYSTEM	123863	SGR Paving State (SSP700)	$826,700	$5,000,000	$5,000,000	19.8%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to a completed project.
I	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Fredericksburg	RT 17 WOODS/DAVENPORT RD IMPR (RCUT)	123874	VA Safety State - State (CS3SS0)	$602,839	$5,795,746	$5,811,313	11.6%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to award a project.
Subtotal Fredericksburg District								**$1,593,387**				
J	Hampton Roads	West End Suffolk Bypass Interchange IMR Study	107057	Hampton Roads	Route 58 IMR (Study Only)	111036	RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31)	$1,186	$2,001,186	$2,001,186	0.1%	Transfer of surplus funds recommended by District and MPO from a completed project to fund an underway project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
K	Hampton Roads	HAMPTON DGP DEALLOCATION BALANCE ENTRY	T21763	Hampton Roads	#SMART18 - Route 171 Widening between Route 17 and Route 134	111791	DGP-STP STWD (GF2100), DGP-STP STWD Soft Match (GF2101)	$540,249	$5,188,804	$5,050,333	11.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to award a project.
L	Hampton Roads	#SGR Hampton Roads-VDOT SGR Bridge-Balance Entry	T13919	Hampton Roads	#SGR19VB - RT178 over Occohannock Creek (Fed 356) REPLACE	113030	SGR Formula Discretionary - State (CSSGR9)	$38,000	$10,531,377	$10,531,377	0.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund an underway project.
M	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Hampton Roads	Elm Ave. - Upgrade Existing Cant. Flashing Lights	118120	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$20,292	$270,292	$270,292	8.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a scheduled project.
N	Hampton Roads	#SGR Hampton Roads-VDOT SGR Paving-Balance Entry	T13509	Hampton Roads	#SGR25VP - PM-5G-25 - ASPHALT RESURFACING - PRIMARY SYSTEM	125432	SGR Paving State (SSP700)	$171,441	$3,400,241	$3,228,800	5.3%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to award a project.
Subtotal Hampton Roads District								**$771,168**				
O	Lynchburg	#SGR Lynchburg - VDOT SGR Bridge - Balance Entry	T13631	Lynchburg	#SGR19VB - RT 653 BRIDGE & APPR OVER NS RAILWAY FED 12538	112865	SGR Formula Discretionary - State (CSSGR9)	$26,335	$5,859,599	$5,859,599	0.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund an underway project.
P	Lynchburg	#SGR Lynchburg - VDOT SGR Bridge - Balance Entry	T13631	Lynchburg	#SGR23VB - BRIDGE REPL - RTE 40 OVER PIGG RIVER FED ID 13473	122818	SGR - STP <5K (SF2700), SGR - STP <5K Soft Match (SF2701)	$2,255,975	$27,566,226	$27,566,226	8.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to a scheduled project.
Subtotal Lynchburg District								**$2,282,310**				
Q	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	BICYCLE SHARING INITIATIVE	100420	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$4,265	$1,852,803	$1,852,803	0.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.
R	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	SOAPSTONE CONNECTOR ROAD	112479	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$179,651	$235,179,651	$269,442,931	0.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
S	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Northern Virginia	EAST BROAD WAY STREETSCAPE IMPROVEMENTS	113840	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	$254,881	$3,828,417	$3,828,417	7.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to award a project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
T	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Northern Virginia	ROUTE 7 AND ROUTE 9 EASTBOUND RAMP EXTENSION	114103	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$300,908	$3,875,787	$3,875,787	8.4%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
U	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	MOUNT VERNON AVE N MULTI-MODAL & SAFETY IMPV	114864	Federal STP Regional - Alexandria (CNF273), State Match Non-Formula - Alexandria (CNS273)	$117,894	$4,138,936	$4,539,573	2.9%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
V	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	UNIVERSITY BLVD EXTENSION (DEVLIN RD TO WELLINGTON RD)	118313	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$61,992	$96,633,546	$134,940,920	0.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
W	Statewide	IOEP - OPERATIONS PLAN SYIP BALANCE ENTRY	124578	Northern Virginia	#I95CIP DETOUR RT 1 COMMUNICATION UPGRADES FAIRFAX COUNTY	120522	I-95 Corridor Funds - State (CS9195)	$248,510	$3,297,363	$3,297,363	8.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide IOEP Balance Entry line item to a scheduled project.
X	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - NOVA Year 1 Structure Recoating-3	120768	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$447	$1,148,840	$1,148,840	0.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a completed project.
Y	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - DW STRUCTURAL STEEL/BRIDGE REPAIRS	121699	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$252,019	$8,579,477	$8,357,458	3.0%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to award a project.
Z	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Northern Virginia	#BF - CLOSE JOINTS WITH MINOR REPAIRS ON 5 BRIDGES ON I-395	121702	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$39,411	$7,345,660	$7,345,660	0.5%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to an underway project.
AA	Northern Virginia	#SGR Northern Virginia-Local SGR Paving-Balance Entry	T9618	Northern Virginia	#SGR24LP - LEE HWY	123705	SGR - State (SS0100)	$510	$344,042	$344,042	0.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to a completed project.
AB	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	ROUTE 7 IMPROVEMENTS (ROUTE 9 TO THE DULLES GREENWAY)	124397	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$24,909	$30,987,984	$130,992,500	0.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
AC	Northern Virginia	#SGR25VP PM-9G-25 PRIMARY PLANT MIX	125876	Northern Virginia	#SGR25VP PM-9A-25 INTERSTATE PLANT MIX	125877	SGR Paving State (SSP700)	$108,467	$2,437,891	$2,329,424	4.7%	Transfer of surplus funds recommended by District to award a project.
AD	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	WMATA REPLACEMENT BUSES (FY'24 - FY'26)	T21033	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$48,875	$14,484,142	$14,484,142	0.3%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AE	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES) FY24-FY29	T21459	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$54,800	$19,389,322	$16,319,422	0.3%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to an underway project.
AF	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	SMART MOBILITY IMPLEMENTATION	T23633	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$16,746	$5,286,622	$3,750,000	0.3%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
AG	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	ROUTE 15 ROUNDABOUT AND BRADDOCK ROAD	T23869	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$36,859	$23,998,149	$28,300,000	0.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
AH	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	MULTIMODAL TRANSPORTATION IMPROVEMENTS FY'24 - FY'26	T23924	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$30,344	$2,680,467	$1,000,000	1.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
AI	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	DEAN DRIVE WIDENING	T24168	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$1,933	$4,137,283	$8,300,000	0.0%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
AJ	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	FAIRFAX COUNTYWIDE TRANSIT STORES - FY26-FY28	T24210	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$8,798	$2,341,413	$2,050,000	0.4%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
AK	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY, NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70716, 70717	Northern Virginia	COMMUTER SERVICES PROGRAM FY25-FY27	T24287	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$47,032	$22,036,683	$19,707,000	0.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ and RSTP Balance Entry line items to a scheduled project.
AL	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	DUKE STREET BRT TRANSITWAY OPERATIONS FY27-FY28	T25324	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$13,239	$12,465,660	$10,409,740	0.1%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
AM	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY, NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70716, 70717	Northern Virginia	HIGH PRIORITY SIDEWALK AND PEDESTRIAN IMPROVEMENTS (HPSPI)	T26689	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11), RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$127,929	$13,480,655	$12,000,000	1.0%	Transfer of surplus funds recommended by District and MPO from the District CMAQ and RSTP Balance Entry line items to a scheduled project.
AN	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	MANASSAS PARK SIGNALIZATION	T26774	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$1,885	$563,953	$500,000	0.3%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AO	Northern Virginia	COMMUTER SERVICES PROGRAM - ARLINGTON FY28-FY30, NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	T26828, 70716	Northern Virginia	COMMUTER SERVICES PROGRAM - ARLINGTON FY28-FY30	T26828	CMAQ : Northern Virginia (CF5M10), CMAQ Match - DRPT : Hampton Roads (NP5M31), CMAQ Match : Northern Virginia (CS5M11)	$10,806	$20,031,753	$13,979,238	0.1%	Transfer of surplus funds recommended by District and MPO from a scheduled project and the District CMAQ Balance Entry line item to a scheduled project.
AP	Northern Virginia	NORTHERN VIRGINIA (NOVA) CMAQ BALANCE ENTRY	70716	Northern Virginia	BUS STOP ENHANCEMENTS - CITYWIDE MANASSAS	T26862	CMAQ : Northern Virginia (CF5M10), CMAQ Match : Northern Virginia (CS5M11)	$755	$463,229	$400,000	0.2%	Transfer of surplus funds recommended by District and MPO from the District CMAQ Balance Entry line item to a scheduled project.
AQ	Northern Virginia	NORTHERN VIRGINIA (NOVA) REGIONAL STP (RSTP) BALANCE ENTRY	70717	Northern Virginia	BRIDGE (ROADWAY) REHABILITATION PROGRAM - FAIRFAX CITY	T28038	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$36	$1,942,775	$1,000,000	>1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item to a scheduled project.
Subtotal Northern Virginia District								**$1,993,901**				
AR	Statewide	STATEWIDE RAIL SAFETY BALANCE ENTRY	70704	Richmond	Francis Myrtle Patrick St-Upgrade Exist Flashing Light Gates	110978	Rail Highway Crossings (CF4100), Rail Highway Crossings Soft Match (CF4101)	$122	$16,657	$16,657	0.7%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Rail Safety Balance Entry line item to a canceled project.
AS	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR18VB - RT. 703 OVER VPRA ROW - BRIDGE REHABILITATION	111275	SGR Bridge State (SSB700)	$10,001	$2,740,175	$2,740,175	0.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund an underway project.
AT	Richmond	#SGR Richmond - VDOT SGR Bridge - Balance Entry	T13914	Richmond	#SGR18VB - REHAB BRIDGE, HANOVER COUNTY, STR 9412 CN ONLY	111289	SGR Bridge State (SSB700)	$58,554	$2,657,247	$2,657,247	2.3%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the District SGR VDOT Bridge Balance Entry line item to fund a completed project.
AU	Statewide	#SS - SPECIAL STRUCTURE FUND	T25409	Richmond	#SS - VARINA-ENON Replace elastomeric bearings 320 elastomer	120622	Special Structures Fund - State (SSF000)	$505,554	$8,005,554	$8,005,554	6.7%	Transfer of surplus funds recommended by District and Asset Management Division from a scheduled project to an underway project.
AV	Richmond	#SGR Richmond - Local SGR Paving - Balance Entry	T9633	Richmond	#SGR23LP - Oaklawn Blvd	121276	SGR Formula Discretionary - State (CSSGR9)	$3,203	$499,537	$499,537	0.6%	Transfer of surplus funds recommended by District and Local Assistance Division from the District SGR Local Paving Balance Entry line item to award a project.
Subtotal Richmond District								**$577,434**				
AW	Statewide	STATEWIDE SYIP UPDATE BALANCE ENTRY	T1179	Salem	#BF - SALEM YEAR 3 - BRIDGE REHAB CONTRACT (B)	120996	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$608,800	$6,764,800	$6,764,800	9.9%	Transfer of surplus funds recommended by District and Structure and Bridge Division from the Statewide SYIP Balance Entry line item to a scheduled project.

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
AX	Salem	#SGR Salem - VDOT SGR Paving - Balance Entry	T13517	Salem	#SGR25VP - PAVING PRIMARY ROUTES IN FLOYD COUNTY	125697	SGR Paving State (SSP700)	$334,098	$2,866,098	$3,037,017	13.2%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving balance Entry line item to award a project.
Subtotal Salem District								**$942,898**				
AY	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR23VP District Wide Plant Mix Schedule (PM-8N-23)	120971	SGR Paving Federal NHPP (SFP110), SGR Paving Soft Match NHPP (SFP111)	$13,195	$5,048,710	$5,048,710	0.3%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving Balance Entry line item to a completed project.
AZ	Staunton	#SGR23VB RTE. 39 CULVERT REPLACEMENT ON GUYS RUN (2428)	121160	Staunton	#SGR23VB RTE. 159 BRIDGE REPLACEMENT OVER DUNLAP CK (1031)	121159	SGR Bridge Federal NHPP (SFB110), SGR Bridge Soft Match NHPP (SFB111)	$459,636	$10,275,057	$10,275,057	4.7%	Transfer of surplus funds recommended by District and Structure and Bridge Division between underway projects.
BA	Staunton	#SGR23VB RTE. 39 CULVERT REPLACEMENT ON GUYS RUN (2428)	121160	Staunton	#SGR23VB RTE. 707 BRIDGE OVER N. FORK SHENANDOAH RVR (17254)	121162	SGR Bridge State (SSB700)	$346,061	$8,841,927	$8,841,927	4.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division to award a project.
BB	Statewide, Staunton	#BF - Staunton Adjacent Concrete Slab Repairs (Off System), STATEWIDE SYIP UPDATE BALANCE ENTRY	120845, T1179	Staunton	#BF - STNTN ADJACENT CONC SLAB REPAIRES (OS) TASK ORDER	122192	Bridge Formula - Off System Allocation-Federal (CFB750), Bridge Formula - Off System Allocation-Soft Match (CFB751)	$350,300	$2,258,044	$2,258,044	18.4%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a completed project and the Statewide SYIP Balance Entry line item to completed.
BC	Staunton	#SGR Staunton - VDOT SGR Paving - Balance Entry	T13514	Staunton	#SGR25VP LEXINGTON RESIDENCY PLANT MIX (PM-8L-25)	124971	SGR Paving State (SSP700)	$443,268	$3,220,000	$3,183,628	16.0%	Transfer of surplus funds recommended by District from the District SGR VDOT Paving balance Entry line item to award a project.
Subtotal Staunton District								**$1,612,460**				
Grand Total								**$9,964,464**				